

**Enhanced First Nation Education Programs and Services Agreement
Report on 2014-2015 School Year**

MADAWASKA FIRST NATION
ANGLOPHONE WEST SCHOOL DISTRICT



Prepared by:

David McTimoney
Superintendent of Schools

And

Donna White
Subject Coordinator – First Nation Programs and Services

11 June, 2015

Proposal Process

- The staff at Saint Mary’s Academy, the Madawaska First Nation Leadership and community members, and the School District office staff generate ideas and develop projects and strategies on how to enhance education for Madawaska First Nation students.
- These ideas are formalized as Enhancement proposals and are submitted to the Enhancement Committee for review and discussion at an Enhancement Committee meeting.
- The Enhancement Committee approves projects that align with the educational priorities, when the project proposal meets the criteria of the Enhancement Agreement, and when adequate funding is available.
- Enhancement proposal/project leaders are required to submit a final report to the Enhancement Committee upon completion of the project.
- Due to smaller size scenario, an informal approach to approvals has traditionally been followed.

Committee Membership

- Madawaska FN Chief – Chief Patricia Bernard
- Madawaska FN Director of Education – Louise Ouellette
- ASD-W Superintendent – David McTimoney
- ASD-W Director of Finance and Administration – Shawn Tracey
- ASD-W Coordinator of First Nation Programs – Donna White

Enhancement Staff

***There were no Enhancement employees at Saint Mary’s Academy during the 2014/2015 school year.**

Initiatives (2014-2015)

Item	Location	Amount	Notes
District Lead Initiatives	SMA	\$1 910.44	Donna White’s Discretionary Budget from MFN Enhancement

Total: \$1 910.44



Initiatives (2013-2014) paid in the 2014-2015 fiscal year

Item	Location	Amount	Notes
Director of Education Salary	MFN	\$5 000.00	
School Clothing	MFN	\$1 050.00	
Hot Lunch	SMA	\$5 400.00	
Extra-Curricular Activities	SMA	\$2 700.00	
School Supplies	SMA	\$1 650.00	
Scholarships	MFN	\$1 400.00	
Basketball Net	SMA	\$1 400.00	
Tutoring	MFN	\$1 235.00	

Total: \$19 835.00

Finances

2014-2015 Fiscal Year

Item	Amount	Notes
Opening Balance	\$94,034.38	as of March 31, 2014 (end of 2013-2014 fiscal year)
Revenue	\$13,062.22	2014-2015 fiscal year
Expenses	\$21,745.44	2014-2015 fiscal year
Closing Balance	\$85,351.16	as of March, 2015 (end of 2014-2015 fiscal year)

2015-2016 Fiscal Year (to June 2015)

Item	Amount	Notes
Opening Balance	\$85,351.16	as of March 31, 2015 (end of 2014-2015 fiscal year)
Revenue	-	
Actual Expenses	-	2015-2016 fiscal year
Projected Expenses	\$2,406.07	approved proposals with pending expenses (includes \$1177.84 to be returned DSF-NO)
Balance	\$82,945.09	as of June, 2015 (end of 2014-2015 school year)



Enrollment

The February, 2015 nominal enrollment by grade was:

Grade	# of Stu.
K	2
1	2
2	2
3	1
4	1
5	0
6	2
7	0
8	0
9	0
10	0
11	0
12	0
Total	10

Public Schools:

The public schools associated with MFN include:

- St. Mary's Academy

